REGIONAL SHOPPING PERFORMANCE ANALYSIS: NORTH SUMATERA GOVERNMENT CASE

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ABSTRACT

The research results obtained are the realization of regional spending in North Sumatera. The realization of the regional expenditure budget has not yet reached the target due to the obstacles faced. Regional expenditure performance in the budget realization report at the DPR Secretariat of North Sumatra Province refers to the Budget Realization Report for the 2014-2018 Budget Year using the analysis of expenditure variance. It shows the results that the expenditure performance is considered to be less effective and the government continues to make improvements in spending realization. From the analysis of operating expenditure to total regional expenditure shows that regional expenditure has increased and the ratio of operating expenditure has increased. From the analysis of capital expenditure to total regional expenditure shows that regional expenditure has increased, but the ratio of capital expenditure has decreased. The analysis of the total efficiency of regional expenditure shows that the efficiency of regional spending can be categorized quite efficiently at the DPR Secretariat of North Sumatra Province.

Keywords: Budget Realization Report, Regional Expenditures, Expenditures Variation (Spending Expenditures), Operational Expenditures for Regional Expenditures, Capital Expenditures for Regional Expenditures, Regional Spending Efficiency Ratio
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